



VISION 2020

FOR THE BRICKIES

A CAPITAL INVESTMENT FOR SCOH

OUR SCHOOLS' LIMITATIONS INCLUDE:

1. Ridge View-62 year-old building
2. Joan Martin-Congestion issue with service areas
3. Limitations on future growth
4. Pool inequity at HHS from original construction

NEW ELEMENTARY CENTERED IN COMMUNITY

HOBART HS NEW SWIMMING POOL

Site Diagram of SCOH's New Elementary



Considerations

- 310 students at Ridge View
- 180 Mundell students attending Joan Martin that are bused
- Community assets with park settings
- Right size play areas
- Safe and efficient travel patterns
- ADA Compliant Structure
- Equitable Spaces Learning for ALL Students
- Safer classrooms and enhanced security designs

Pool Location Diagram



Summary

- Correct the elimination of lockers when the pool was removed from the new HS construction project
- Provide safety by eliminating travel to Middle School for High School students
- Swimming is a fitness for life skill
- Swimming is used for athletic training including physical therapy and rehabilitation
- Community hub for activity
- Use for training by Hobart's first responders

TAX RATES REMAIN THE SAME

CAPITAL INVESTMENTS

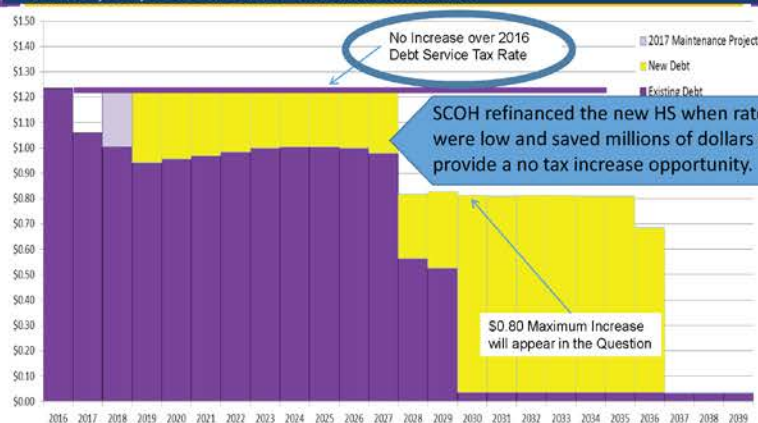
for the Brickies of SCOH

Referendum Questions on the November 7, 2017 Ballot:

- No tax rate increase from 2016
- Low interest rates for construction
- Avoid future inflation for construction costs

No Increase Over 2016 Tax Rate Due to Refinance of the HS Project with Lower Interest Rates – Same Term

EST. \$41,210,000 BOND ISSUE – NOVEMBER 2017 REFERENDUM



* Assumes no AV growth, market interest rates plus 1% and 19.5 year tailored repayment. TIF AV is included for the calculation of referendum debt rate, but is not included for the existing debt.

*NOTE: Capital Debt Service Funds (construction projects) cannot be used for Operations

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